

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

City of Rossville

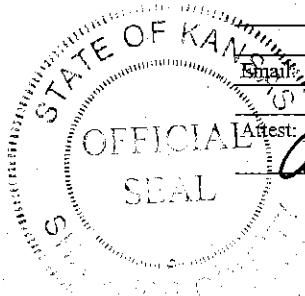
AUG 23 2013

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	685,500	200,849	29.414
Debt Service	10-113	8			
Library	12-1220	8			
Special Lighting (White Way)		9	3,000	2,625	.385
		9			
Special Highway		10	53,500		
Special Parks & Recreation		10	10,000		
Water		11	222,500		
Meter Deposit		11	8,000		
Sewer		12	153,341		
Solid Waste-Refuse		12	92,000		
Water Reserve		13	50,000		
Non-Budgeted Funds-A		14			
Totals	xxxxxx		1,277,841	203,474	29.799
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	County Clerk's Use Only	
Budget Summary		15	6,828,555 ✓		
Neighborhood Revitalization Rebate					
			Nov 1, 2013 Total Assessed Valuation		

Assisted by:

Address:



Affest: 10/17 2013
County Clerk

Oliver Van Fleet
James Van Fleet
Jim Meeker
Andrew Kutch
Alan [Signature]
Governing Body

City of Rossville

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	192,304
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>192,304</u>
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	3,631
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	109,448
5b. Personal Property 2012	- _____	124,237
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013:		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013:	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	3,631
9. Total Estimated Valuation July 1, 2013	_____	6,841,730
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	6,838,099
11. Factor for Increase (8 divided by 10)	_____	0.00053
12. Amount of Increase (11 times 3)	+ \$ _____	102
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>192,406</u>
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>192,406</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Rossville

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	189,805	26,002	275	91
Debt Service				
Library				
Special Lighting (White W	2,499	342	4	1
TOTAL	192,304	26,344	279	92

County Treas Motor Vehicle Estimate	<u>26,344</u>		
County Treasurers Recreational Vehicle Estimate		<u>279</u>	
County Treasurers 16/20M Vehicle Estimate			<u>92</u>

Motor Vehicle Factor	<u>0.13699</u>		
Recreational Vehicle Factor		<u>0.00145</u>	
16/20M Vehicle Factor			<u>0.00048</u>

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Lift Station GO Bonds	4/15/2012	4/1/2022	3.50	129,000	129,000	4/1-10/1	4/1	4,323	11,000	3,938	11,000
Total G.O. Bonds					129,000			4,323	11,000	3,938	11,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Ks Water Pollution Loan	2/20/2003	3/1/2024	2.69	558,540	353,035	3/1-9/1	9/1	10,188	26,215	9,412	26,992
Total Other					353,035			10,188	26,215	9,412	26,992
Total Indebtedness					482,035			14,511	37,215	13,349	37,992

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2013	Payments Due 2013	Payments Due 2014
2012 PBC-Swimming Pool	12/13/2012	180	1.5-2.375	1,090,000	1,090,000	20,000	15,000
2011 Chevy Tahoe	9/15/2010	48	7.26	43,964	19,182	19,182	0
2013 Chevy Tahoe	11/2/2012	48	6.60	44,951	44,951	11,799	10,352
Totals					1,154,133	50,981	25,352

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget

General

Page No. 7a

City of Rossville

2014

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Administration			
Salaries	56,643	50,000	60,000
Contractual	58,567	53,000	60,000
Commodities	4,860	5,000	5,000
Capital Outlay	5,321	5,000	5,000
Total	125,391	113,000	130,000
Swimming Pool			
Lease	100,485	104,000	95,000
Contractual	5,625	8,500	8,500
Commodities	282	0	0
Capital Outlay	0	10,000	10,000
Total	106,392	122,500	113,500
Public Safety			
Salaries	165,517	150,000	155,000
Contractual	22,518	20,000	20,000
Commodities	44,201	47,000	47,000
Capital Outlay	0	5,000	0
Total	232,236	222,000	222,000
Park			
Salaries	16,675	17,000	17,500
Contractual	7,510	4,500	4,500
Commodities	3,611	4,500	4,500
Capital Outlay	1,063	0	0
Total	28,859	26,000	26,500
Court Services			
Training Fees	11,656	10,000	12,000
Contractual	8,058	8,000	10,000
Commodities			
Capital Outlay			
Total	19,714	18,000	22,000
Willard Police/Court			
Fines Collected for Willard	8,858	6,000	6,000
Training Fees	3,608	3,000	3,000
Contractual	1,895	3,000	3,000
Capital Outlay			
Total	14,361	12,000	12,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	526,953	513,500	526,000

(Note: Should agree with general sub-totals.)

City of Rossville

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	11,508	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Transfer from Water Fund	56,723	0	
Interest on Idle Funds	5,619		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	62,342	0	0
Resources Available:	73,850	0	0
Expenditures:			
Water Revenue Bond Payment	73,850	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	73,850	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	75,000	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			0

City of Rossville

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Lighting (White Way)	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	95	74	28
Receipts:			
Ad Valorem Tax	2,425	2,499	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	96		
Motor Vehicle Tax	451	449	342
Recreational Vehicle Tax	5	5	4
16/20M Vehicle Tax	2	1	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,979	2,954	347
Resources Available:	3,074	3,028	375
Expenditures:			
Contractual Services	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance Dec 31	74	28	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	3,000	3,000	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		3,000
	Tax Required		2,625
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			2,625

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			0

City of Rossville

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	5,005	5,371	2,741
Receipts:			
State of Kansas Gas Tax	29,897	29,100	30,140
County Transfers Gas	22,863	20,770	21,361
Vehicle Sale	6,500		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	59,260	49,870	51,501
Resources Available:	64,265	55,241	54,242
Expenditures:			
Salaries	25,301	26,000	27,000
Contractual Services	9,308	10,000	10,000
Commodities	7,785	11,500	11,500
Capital Outlay	16,500	0	
Transfer to Special Street Fund	0	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	58,894	52,500	53,500
Unencumbered Cash Balance Dec 31	5,371	2,741	742
2012/2013 Budget Authority Amount:	59,000	52,500	

Adopted Budget

Special Parks & Recreation	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,466	4,224	6,159
Receipts:			
Local Alcohol Tax	4,870	4,935	4,684
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,870	4,935	4,684
Resources Available:	16,336	9,159	10,843
Expenditures:			
Capital Outlay	12,112	3,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,112	3,000	10,000
Unencumbered Cash Balance Dec 31	4,224	6,159	843
2012/2013 Budget Authority Amount:	12,113	6,000	

City of Rossville

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	3,217	1,790	17,790
Receipts:			
Water Sales & Late Charges	206,392	215,000	215,000
Service Charges	4,300	5,000	5,000
Water Protection Fees	962	1,000	1,000
Connection Fees	500	500	0
Interest on Idle Funds	900	1,500	100
Miscellaneous	64	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	213,118	223,000	221,100
Resources Available:	216,335	224,790	238,890
Expenditures:			
Salaries	103,292	115,000	115,000
Contractual Services	22,402	25,000	25,000
Commodities	19,285	23,000	23,000
Capital Outlay	8,704	30,000	35,000
Sales Tax	2,193	2,000	2,500
Water Protection Fees	1,946	2,000	2,000
Transfer to Debt Service Fund	56,723	0	0
Transfer to Equipment Reserve	0	10,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	214,545	207,000	222,500
Unencumbered Cash Balance Dec 31	1,790	17,790	16,390
2012/2013 Budget Authority Amount:	235,000	207,000	

Adopted Budget

Meter Deposit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,374	14,016	9,016
Receipts:			
Deposits	4,513	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,513	5,000	5,000
Resources Available:	17,887	19,016	14,016
Expenditures:			
Refunds	3,871	10,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,871	10,000	8,000
Unencumbered Cash Balance Dec 31	14,016	9,016	6,016
2012/2013 Budget Authority Amount:	7,000	10,000	

City of Rossville

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	17,187	9,884	9,658
Receipts:			
Sewer Charges	131,989	142,000	145,000
Connection Fees	0	500	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	131,989	142,500	145,000
Resources Available:	149,176	152,384	154,658
Expenditures:			
Salaries	58,200	56,000	62,000
Contractual Services	25,657	26,000	26,000
Commodities	6,290	9,000	9,000
Capital Outlay	10,660		5,000
Loan Payment	36,403	36,403	36,403
GO Bond Payment	2,082	15,323	14,938
Transfer to Equipment Reserve			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	139,292	142,726	153,341
Unencumbered Cash Balance Dec 31	9,884	9,658	1,317
2012/2013 Budget Authority Amount:	143,403	144,403	

Adopted Budget

Solid Waste-Refuse	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,827	15,606	7,606
Receipts:			
Solid Waster Charges	64,467	65,000	86,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	64,467	65,000	86,000
Resources Available:	78,294	80,606	93,606
Expenditures:			
Salaries		5,000	7,000
Contractual Service	62,688	68,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	62,688	73,000	92,000
Unencumbered Cash Balance Dec 31	15,606	7,606	1,606
2012/2013 Budget Authority Amount:	73,000	73,000	

2014

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Sp Street/Hwy Improv			Equipment Reserve			Sp Law Enforc. Trust			Traffic Bond			Capitol Improv.-Sewer		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1			Cash Balance Jan 1		
22,404			242			213,213			774			0		
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Transfer from Gen			Transfer from Gen			Interest			Court Bonds			GO Bonds		
			12,500			640						129,025		
						Confiscated Monies			10,854					
Total Receipts			20,000			Total Receipts			11,494			Total Receipts		
Resources Available:			42,404			Resources Available:			224,707			Resources Available:		
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Street Overlay Work			Police Vehicle			Police Dog/Expenses			Fines to General			Engineering Costs		
			16,600			12,391			62,317			72,000		
Total Expenditures			16,600			Total Expenditures			62,317			Total Expenditures		
Cash Balance Dec 31			25,804			Cash Balance Dec 31			162,390			Cash Balance Dec 31		
			351			Cash Balance Dec 31			390			124,303		

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville
will meet on August 19, 2013 at 7:30 PM at Rossville City Hall, 438 Main for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rossville City Hall, 438 Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	578,214	25.744	554,000	27.964	685,500	200,849	29.356
Debt Service	73,850						
Library							
Special Lighting (White Way)	3,000	0.392	3,000	0.369	3,000	2,625	0.384
Special Highway	58,894		52,500		53,500		
Special Parks & Recreation	12,112		3,000		10,000		
Water	214,545		207,000		222,500		
Meter Deposit	3,871		10,000		8,000		
Sewer	139,292		142,726		153,341		
Solid Waste-Refuse	62,688		73,000		92,000		
Water Reserve			50,000		50,000		
Non-Budgeted Funds-A	168,030						
Totals	1,314,496	26.136	1,095,226	28.333	1,277,841	203,474	29.740
Less: Transfers	89,223		40,000		100,000		
Net Expenditure	1,225,273		1,055,226		1,177,841		
Total Tax Levied	169,967		192,304		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	6,503,312		6,787,586		6,841,730		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		129,000		
Revenue Bonds	135,000		70,000		0		
Other	403,225		378,496		353,035		
Lease Purchase Principal	1,237,953		1,163,425		1,154,133		
Total	1,776,178		1,611,921		1,636,168		

*Tax rates are expressed in mills

Lisa M Stum

City Official Title: City Clerk

ORDINANCE 756

First published in The Topeka Metro News, Monday, August 26, 2013.

ORDINANCE 756

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

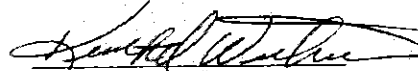
NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 until December 31, 2014.


Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

Passed and approved by the Governing body on this 19th day of August, 2013.


Kenneth Wichman, Mayor

ATTEST


Lisa M. Stum, City Clerk

8/26

CITY of ROSSVILLE

founded in 1871

"Come Grow With Us!"

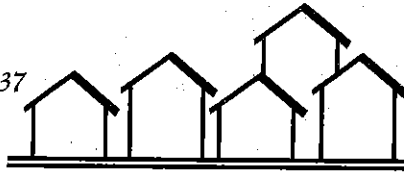
City Hall

438 Main • P.O. Box 337

Rossville, KS 66533

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Fax: 785-584-6667



Visit us at:

www.rossvillekansas.us

ORDINANCE 756

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF ROSSVILLE.

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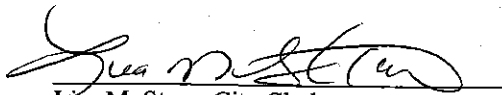
Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

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Kenneth Wichman, Mayor

ATTEST


Lisa M. Stum, City Clerk

(SEAL)

ORDINANCE 756

First published in The Topeka Metro News, Monday, August 26, 2013.

ORDINANCE 756

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE CITY OF ROSSVILLE.

WHEREAS, the City of Rossville must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Rossville, Kansas:

Section One. In accordance with state law, the City of Rossville has scheduled a public hearing and has prepared the proposed budget necessary to fund City services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

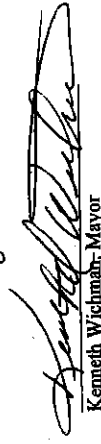
Section Three. This ordinance shall take effect after its publication once in the official City newspaper.

Passed and approved by the Governing body on this 19th day of August, 2013.

ATTEST


Lisa M. Stum, City Clerk

8/26


Kenneth Wichman, Mayor

NOTICE
First published in The Topeka Metro News, Monday, August 26, 2013.

CERTIFICATE
To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
City of Topeka

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations

2013 Adopted Budget		
Page	Budget Authority	Amount of 2013 Ad Valorem Tax
		County Clerk's

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 5, 2013.

NOTICE OF BUDGET HEARING

The governing body of
City of Rossville

will meet on August 19, 2013 at 7:30 PM at Rossville City Hall, 438 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rossville City Hall, 438 Main and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	578,214	25.744	554,000	27.964	685,500	200,849	29.356
Debt Service	73,830						
Library							
Special Lighting (White Wa	3,000	0.392	3,000	0.362	3,000	2,625	0.384
Special Highway	58,894		52,500		53,500		
Special Parks & Recreation	12,112		3,000		10,000		
Water	214,545		207,000		222,500		
Meter Deposit	3,871		10,000		8,000		
Sewer	139,292		142,726		153,341		
Solid Waste-Refuse	62,688		73,000		92,000		
Water Reserve			50,000		50,000		
Non-Budgeted Funds-A	168,030						
Totals	1,314,496	26.136	1,095,226	28.333	1,277,841	203,474	29.740
Less: Transfers	89,223		40,000		100,000		
Net Expenditure	1,225,273		1,055,226		1,177,841		
Total Tax Levied	169,967		192,304		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,503,312		6,787,586		6,841,730		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		129,000		
Revenue Bonds	135,000		70,000		0		
Other	403,225		378,496		353,035		
Lease Purchase Principal	1,237,953		1,163,425		1,154,133		
Total	1,776,178		1,611,921		1,636,168		

*Tax rates are expressed in mills

Lee M. Stum

City Official Title: City Clerk